

**CIP Review Committee FY05-09**  
**Project Average Score Summary**  
**Highest to Lowest Priority**

Project Name	Public Safety/ Health	Quality Life	Legal	Econ Dev	Revenue Services	Benefit/ Cost	Obsolescence	Reduce Future Costs	Service Area	Plans/ Policies	Urgency	AVERAGE TOTAL SCORE
Fire & Rescue - Upgrade/Replace Paging Capabilities	8.8	4.9	3.7	3.8	2.6	8.9	7.2	9.4	6.9	8.4	6.4	8.4 <b>79.4</b>
Public Safety - 800 MHz Radio System Upgrade	8.8	4.8	4.4	3.3	2.0	8.2	6.6	8.8	6.9	8.5	6.4	6.9 <b>75.6</b>
Information Technology - HP Migration	4.7	4.5	3.9	6.2	4.9	8.1	4.9	8.8	6.3	7.5	6.4	7.4 <b>73.6</b>
Treasurer - Upgrade Remittance Processing Machine	3.9	3.3	3.0	6.3	5.9	7.7	4.8	8.3	6.6	7.0	6.0	8.9 <b>71.7</b>
Fire & Rescue - EMS Data Reporting System	7.3	3.4	6.0	4.3	5.2	6.0	6.6	7.2	6.1	6.7	5.8	5.7 <b>70.3</b>
Public Safety - Public Safety Center Option 2	7.6	4.2	3.4	3.9	2.0	8.0	5.4	7.9	5.4	7.3	7.0	6.9 <b>69.0</b>
Information Technology - Network Infrastructure Upgrade	4.6	5.3	2.6	5.8	4.2	6.9	5.2	8.3	6.1	6.7	6.1	5.9 <b>67.7</b>
Community Development - Regional Storm Water	7.8	3.6	4.5	5.3	3.4	5.9	6.4	5.4	6.8	6.3	6.3	5.7 <b>67.4</b>
Community Development - GIS Phase II - Integration	6.2	4.3	3.1	4.2	3.7	6.7	5.6	6.8	6.5	7.4	6.5	5.0 <b>66.0</b>
Public Safety - Public Safety Center Option 3	7.1	4.1	3.4	3.8	2.0	7.7	5.2	7.5	4.8	7.0	7.0	6.4 <b>66.0</b>
Public Safety - Public Safety Center Option 1	7.3	4.4	3.1	4.1	2.0	7.4	5.0	7.3	5.1	7.1	7.0	6.1 <b>65.9</b>
General Services - Garage at Kessler Mill Road	6.1	3.6	2.4	5.2	4.3	6.9	5.1	7.9	7.4	5.9	4.7	5.6 <b>65.1</b>
Library - HQ Library Replacement	4.5	8.2	3.6	5.0	2.3	5.9	5.9	6.4	4.3	7.4	5.6	5.7 <b>64.8</b>
Economic Development - Center for Research & Technology	3.0	5.2	2.2	8.7	7.8	4.0	7.0	2.8	5.1	5.8	7.5	4.7 <b>63.8</b>
Sheriff - Jail Renovations	7.2	4.0	5.1	2.5	2.4	7.0	5.5	7.1	5.0	5.7	5.2	6.8 <b>63.5</b>
Community Development - VDOT Revenue Sharing	5.8	4.2	3.8	6.0	2.4	5.7	7.0	6.3	4.5	6.5	6.0	5.1 <b>63.3</b>
Fire & Rescue - Vinton Rescue - New Building	7.2	3.4	2.2	3.9	2.3	6.6	5.6	7.8	5.8	5.3	4.2	5.1 <b>59.4</b>

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Police - Evidence Vault Addition	6.3	3.1	6.1	2.0	1.6	6.0	5.0	7.0	4.5	5.5	5.8	6.1	<b>59.0</b>
Fire & Rescue - Back Creek Station Addition	7.4	3.9	2.3	4.6	2.2	6.5	6.0	6.6	4.9	5.1	4.1	5.1	<b>58.7</b>
Fire & Rescue - Hanging Rock New Station	7.5	4.0	2.3	4.5	2.9	6.0	4.8	5.9	4.6	5.8	4.5	4.9	<b>57.7</b>
Police - South County Police Precinct	8.0	3.0	2.0	4.2	2.2	6.3	5.1	5.5	4.5	6.5	5.3	5.1	<b>57.7</b>
Fire & Rescue - Hollins Road New Station	7.3	4.2	2.3	4.3	3.1	6.2	5.3	5.9	4.2	5.6	4.5	4.7	<b>57.6</b>
Library - Mt. Pleasant Library Replacement	4.3	7.8	2.3	4.9	1.9	5.3	4.9	5.9	3.5	5.4	4.9	5.4	<b>56.5</b>
Library - Glenvar Library Expansion	4.4	7.9	2.5	4.6	1.9	5.3	4.8	5.7	3.4	5.6	4.9	5.2	<b>56.2</b>
Library - Vinton Library Renovation	4.1	7.6	2.8	4.1	2.4	5.6	4.6	5.6	3.5	5.3	5.3	5.2	<b>56.1</b>
Parks & Recreation - Playgrounds	5.8	6.7	2.3	3.6	1.4	4.4	5.6	6.3	4.0	6.8	4.7	4.4	<b>56.0</b>
Community Development - GIS - New Server	4.3	2.5	2.1	3.7	3.0	6.2	4.5	8.0	7.0	5.9	4.0	4.4	<b>55.6</b>
Real Estate Valuation - Field Data Collection System	2.8	2.8	1.9	5.2	5.6	5.9	4.9	5.9	5.4	6.0	4.5	4.2	<b>55.1</b>
Parks & Recreation - Garst Mill Park Improvements	5.4	6.5	1.7	4.0	1.5	5.3	5.2	6.0	4.8	5.3	4.7	4.7	<b>55.1</b>
Library - Bent Mountain Library Expansion	3.9	7.3	2.3	5.0	2.1	5.5	4.9	5.9	3.7	4.7	4.8	4.3	<b>54.4</b>
Parks & Recreation - Camp Roanoke	4.2	6.3	1.7	4.2	2.5	4.4	6.5	5.2	4.1	6.1	5.0	4.1	<b>54.3</b>
Parks & Recreation - Brambleton Center	4.6	5.6	2.3	4.5	2.1	4.4	4.5	6.0	5.6	5.3	4.5	3.6	<b>53.0</b>
Parks & Recreation - Spring Hollow Park	4.1	6.5	1.4	4.4	2.7	4.0	6.0	4.6	4.1	7.0	4.7	3.3	<b>52.8</b>
Parks & Recreation - Starkey Park	4.5	6.5	1.5	4.0	2.0	4.2	6.0	4.7	4.2	5.4	5.2	4.4	<b>52.6</b>

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Parks & Recreation - Family Water Park	3.5	5.8	1.3	6.3	4.5	2.7	5.7	4.0	3.2	7.9	4.2	3.1	<b>52.2</b>
Fire & Rescue - Bay Heater Upgrades	5.1	2.7	2.7	3.2	2.3	4.8	4.7	6.6	6.9	4.5	3.9	4.2	<b>51.6</b>
Parks & Recreation - Green Hill Park Phase III	4.0	6.2	1.5	4.8	2.6	4.1	5.4	4.9	4.0	5.6	4.6	3.6	<b>51.3</b>
Parks & Recreation - Parks & Recreation Land Bank	4.0	6.4	1.8	4.1	1.9	4.3	4.4	4.9	5.5	6.1	3.9	4.0	<b>51.3</b>
Parks & Recreation - Vinyard Park Phase III	4.3	6.4	1.4	3.6	2.4	3.9	5.9	4.8	4.0	5.9	4.3	3.7	<b>50.6</b>
Community Development - GIS - New Color Scanner/Printer	3.2	2.1	1.7	4.3	3.2	6.0	4.6	7.7	5.5	4.6	3.6	4.1	<b>50.6</b>
Greenway Development - Roanoke River Greenway - East	3.8	7.2	1.9	4.5	1.9	3.6	5.9	2.6	2.6	7.2	5.4	3.3	<b>49.9</b>
Parks & Recreation - Burton Complex	3.7	6.0	1.6	4.8	3.4	4.2	4.6	4.4	4.1	5.0	4.2	3.5	<b>49.5</b>
Greenway Development - Mudlick Creek Greenway	3.7	6.9	2.0	4.1	2.0	3.3	5.7	2.8	3.7	6.6	5.0	3.6	<b>49.4</b>
Information Technology - In-Building Radio Frequency	6.0	2.6	2.3	2.2	2.0	5.4	4.2	6.4	4.2	3.7	4.4	5.8	<b>49.2</b>
Fire & Rescue - Bunk Room Additions	5.8	4.2	2.5	2.8	1.9	4.7	3.9	6.5	4.7	3.5	3.9	4.7	<b>49.1</b>
Parks & Recreation - Picnic Shelters	4.1	5.9	1.3	4.1	2.2	3.5	5.0	4.7	3.7	5.7	4.2	3.1	<b>47.5</b>
Parks & Recreation - Hollins Park	4.3	6.2	1.4	3.7	2.0	3.2	5.4	4.4	4.1	5.3	4.2	3.3	<b>47.5</b>
Police - Bomb Disposal Unit	6.9	2.2	2.6	1.9	1.4	5.4	4.3	4.8	3.2	5.6	4.8	4.3	<b>47.4</b>
Fire & Rescue - Station Security System	6.2	2.0	2.9	2.2	1.8	4.4	4.1	5.8	5.7	3.3	4.0	4.6	<b>47.0</b>
Greenway Development - Tinker Creek Greenway	3.7	6.7	1.9	3.9	2.0	3.2	5.5	2.8	3.1	6.1	4.9	3.1	<b>46.9</b>
Parks & Recreation - Improvements for Parking Areas	4.6	4.7	1.6	3.2	1.6	3.4	3.4	6.4	5.3	6.0	3.1	3.3	<b>46.6</b>

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Parks & Recreation - Walrond Park Phase III	4.1	6.0	1.5	3.7	2.1	3.9	4.4	4.5	3.8	4.9	4.1	3.4
General Services - Recycling Trailers	4.3	4.6	2.3	4.0	2.6	3.8	4.5	2.9	3.9	6.1	3.1	3.1
Parks & Recreation - Whispering Pines	4.2	5.8	1.6	3.0	1.7	3.7	4.5	4.4	3.6	4.7	4.4	3.5
Parks & Recreation - Tennis Court Resurfacing	4.1	5.0	1.0	3.7	1.5	3.8	3.5	4.9	4.5	4.4	3.9	3.9
Fire & Rescue - Station Fuel Control System	3.2	2.0	2.3	4.4	2.9	4.1	4.0	5.5	5.7	3.8	3.0	3.2